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Draft Cost Containment Plan 2019 Actual 2018 €k Savings Target €k Basis Pay: Medical Overtime 11,044 552 5% Target Reduction Nursing Agency-conversion 2,766 277 10% Saving HCA Agency- CAMHS 300 300 Charge To CH04 HCA Agency-conversion 3,289 329 10% Saving Other Overtime 981 98 10% Sa Jan 11th, 2024

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